

| Faculty & Student Credit Hour, Student Headcount Report |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
|---|---|-------------------|---|-------------------|---------------------------------------|---------------------------------|---|-------------------|---|-------------------|---------------------------------------|---------------------------------|--|-------------------|
| Fall 2020   |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| School / Department                                     | Full-time Faculty                                 |                   |   |                   |                                       |                                 | Part-time Faculty                                 |                   |   |                   |                                       |                                 | Pct of Credit Hrs delivered by Faculty |                   |
|   | Student Credit Hour                               |                   |   | Student Headcount |                                       |                                 | Student Credit Hour                               |                   |   | Student Headcount |                                       |                                 |  |                   |
|   | (A)   | (B)               | (C)                                     | (D)               | (E)                                   | (F)                             | (G)   | (H)               | (I)                                     | (J)               | (K)                                   | (L)                             | Full-time Faculty                      | Part-time Faculty |
|   | Headcount of FT Teaching Faculty with Instr. Load | Student Credit Hr | Number of Credit Hrs Taught Per Faculty | Student Headcount | Student Headcounts Taught Per Faculty | Total Number of Sections Taught | Headcount of PT Teaching Faculty with Instr. Load | Student Credit Hr | Number of Credit Hrs Taught Per Faculty | Student Headcount | Student Headcounts Taught Per Faculty | Total Number of Sections Taught |  |                   |
|   |   |                   | (B/A)                                   |                   | (D/A)                                 |                                 |   |                   | (H/G)                                   |                   | (J/G)                                 |                                 | (B/(B+H))                              | (H/(B+H))         |
| <b>College of Liberal Arts &amp; Soc. Sciences</b>      |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| Anthropology  | 4   | 945               | 236                                     | 337               | 84                                    | 16                              | 3   | 375               | 125                                     | 125               | 42                                    | 4                               | 71.6%                                  | 28.4%             |
| Art   | 10  | 1,106             | 111                                     | 369               | 37                                    | 31                              | 13  | 765               | 59                                      | 255               | 20                                    | 18                              | 59.1%                                  | 40.9%             |
| Communication   | 12  | 2,408             | 201                                     | 724               | 60                                    | 40                              | 11  | 1,585             | 144                                     | 522               | 47                                    | 22                              | 60.3%                                  | 39.7%             |
| Criminology & Criminal Justice                          | 14  | 3,014             | 215                                     | 930               | 66                                    | 45                              | 11  | 1,105             | 100                                     | 360               | 33                                    | 12                              | 73.2%                                  | 26.8%             |
| Design (Graphic Information)                            | 4   | 654               | 164                                     | 218               | 55                                    | 18                              | 1   | 60                | 60                                      | 20                | 20                                    | 2                               | 91.6%                                  | 8.4%              |
| Economics   | 7   | 2,519             | 360                                     | 840               | 120                                   | 25                              | 1   | 231               | 231                                     | 77                | 77                                    | 2                               | 91.6%                                  | 8.4%              |
| English   | 25  | 4,708             | 188                                     | 1,554             | 62                                    | 88                              | 35  | 3,843             | 110                                     | 1,320             | 38                                    | 74                              | 55.1%                                  | 44.9%             |
| Geography   | 9   | 2,121             | 236                                     | 701               | 78                                    | 37                              | 6   | 762               | 127                                     | 254               | 42                                    | 10                              | 73.6%                                  | 26.4%             |
| History   | 16  | 3,629             | 227                                     | 1,224             | 77                                    | 47                              | 15  | 1,594             | 106                                     | 513               | 34                                    | 20                              | 69.5%                                  | 30.5%             |
| Journalism  | 5   | 696               | 139                                     | 237               | 47                                    | 20                              | 0   | 0                 | --                                      | 0                 | --                                    | 0                               | 100.0%                                 | 0.0%              |
| World Languages, Literatures & Cultures                 | 10  | 1,221             | 122                                     | 400               | 40                                    | 36                              | 18  | 1,851             | 103                                     | 617               | 34                                    | 32                              | 39.7%                                  | 60.3%             |
| Music   | 7   | 1,321             | 189                                     | 499               | 71                                    | 29                              | 20  | 526               | 26                                      | 251               | 13                                    | 47                              | 71.5%                                  | 28.5%             |
| Philosophy  | 6   | 1,537             | 256                                     | 525               | 88                                    | 24                              | 11  | 1,848             | 168                                     | 616               | 56                                    | 20                              | 45.4%                                  | 54.6%             |
| Political Science                                       | 6   | 1,277             | 213                                     | 414               | 69                                    | 24                              | 8   | 723               | 90                                      | 241               | 30                                    | 9                               | 63.9%                                  | 36.2%             |
| Psychological Science                                   | 20  | 5,787             | 289                                     | 1,912             | 96                                    | 80                              | 14  | 2,667             | 191                                     | 965               | 69                                    | 27                              | 68.5%                                  | 31.5%             |
| Sociology   | 9   | 2,012             | 224                                     | 598               | 66                                    | 29                              | 7   | 862               | 123                                     | 279               | 40                                    | 9                               | 70.0%                                  | 30.0%             |
| Theatre   | 4   | 426               | 107                                     | 189               | 47                                    | 26                              | 2   | 420               | 210                                     | 140               | 70                                    | 4                               | 50.4%                                  | 49.6%             |
| <b>TOTAL</b>  | <b>168</b>  | <b>35,381</b>     | <b>211</b>                              | <b>11,671</b>     | <b>69</b>                             | <b>615</b>                      | <b>176</b>  | <b>19,217</b>     | <b>109</b>                              | <b>6,555</b>      | <b>37</b>                             | <b>312</b>                      | <b>64.8%</b>                           | <b>35.2%</b>      |

This report groups student credit hours by the faculty member's home department, regardless of the subject of the course. In instances where the faculty member's department is not available, student credit hours are mapped back to a Department by subject code, when possible. When the individual teaching the course does not hold the rank of professor, associate professor, assistant professor, or instructor credit hours are assumed to be delivered by a part-time faculty member or librarians.

Data Sources: IR Data Warehouse CoursefileF20 & FacfileF20 (11-1-2020) & LoadfileF20 (11-18-2020). Student credit hours are measured on the official census date at the third week of the semester and are attributed by the home department of the faculty member teaching the course. Full-time and Part-time status in the Facfile are being used in this report. All faculty counts in this report are in the AAUP Union (Union Code=21). The Column (A) and Column (G) matched SASR online report (P.6 Faculty Report FT & PT Teaching Faculty with Inst. Load Headcount) and matched Student-Faculty Ratios Report (column A). Query location:

\\O P I R\Reports\Fac Book\2020-21\Faculty Student Crd Hrs Analysis\Faculty\_Courses\_Report\_F20.xlsx

| Faculty & Student Credit Hour, Student Headcount Report |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
|---|---|-------------------|---|-------------------|---------------------------------------|---------------------------------|---|-------------------|---|-------------------|---------------------------------------|---------------------------------|--|-------------------|
| Fall 2020   |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| School / Department                                     | Full-time Faculty                                 |                   |   |                   |                                       |                                 | Part-time Faculty                                 |                   |   |                   |                                       |                                 | Pct of Credit Hrs delivered by Faculty |                   |
|   | Student Credit Hour                               |                   |   | Student Headcount |                                       |                                 | Student Credit Hour                               |                   |   | Student Headcount |                                       |                                 |  |                   |
|   | (A)   | (B)               | (C)                                     | (D)               | (E)                                   | (F)                             | (G)   | (H)               | (I)                                     | (J)               | (K)                                   | (L)                             | Full-time Faculty                      | Part-time Faculty |
|   | Headcount of FT Teaching Faculty with Instr. Load | Student Credit Hr | Number of Credit Hrs Taught Per Faculty | Student Headcount | Student Headcounts Taught Per Faculty | Total Number of Sections Taught | Headcount of PT Teaching Faculty with Instr. Load | Student Credit Hr | Number of Credit Hrs Taught Per Faculty | Student Headcount | Student Headcounts Taught Per Faculty | Total Number of Sections Taught |  |                   |
|   |   |                   | (B/A)                                   |                   | (D/A)                                 |                                 |   |                   | (H/G)                                   |                   | (J/G)                                 |                                 |  |                   |
| <b>School of Business</b>                               |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| Accounting  | 15  | 3,570             | 238                                     | 1,190             | 79                                    | 46                              | 3   | 336               | 112                                     | 112               | 37                                    | 4                               | 91.4%                                  | 8.6%              |
| Finance   | 9   | 2,010             | 223                                     | 670               | 74                                    | 26                              | 12  | 1,881             | 157                                     | 627               | 52                                    | 21                              | 51.7%                                  | 48.3%             |
| Management & Organization                               | 12  | 2,406             | 201                                     | 802               | 67                                    | 32                              | 4   | 678               | 170                                     | 226               | 57                                    | 8                               | 78.0%                                  | 22.0%             |
| Management Information Systems                          | 6   | 1,221             | 204                                     | 407               | 68                                    | 16                              | 7   | 732               | 105                                     | 244               | 35                                    | 11                              | 62.5%                                  | 37.5%             |
| Marketing   | 9   | 1,891             | 210                                     | 631               | 70                                    | 27                              | 10  | 1,356             | 136                                     | 452               | 45                                    | 14                              | 58.2%                                  | 41.8%             |
| <b>TOTAL</b>  | <b>51</b>   | <b>11,098</b>     | <b>218</b>                              | <b>3,700</b>      | <b>73</b>                             | <b>147</b>                      | <b>36</b>   | <b>4,983</b>      | <b>138</b>                              | <b>1,661</b>      | <b>46</b>                             | <b>58</b>                       | <b>69.0%</b>                           | <b>31.0%</b>      |
| <b>School of Edu &amp; Prof. Studies</b>                |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| Counselor Education & Family Therapy                    | 9   | 1,146             | 127                                     | 382               | 42                                    | 30                              | 17  | 1,245             | 73                                      | 379               | 22                                    | 26                              | 47.9%                                  | 52.1%             |
| Educational Leadership, Policy & Instructional Tech.    | 13  | 1,354             | 104                                     | 540               | 42                                    | 37                              | 20  | 879               | 44                                      | 377               | 19                                    | 23                              | 60.6%                                  | 39.4%             |
| Literacy, Elementary & Early Childhood Education        | 9   | 1,464             | 163                                     | 480               | 53                                    | 35                              | 7   | 343               | 49                                      | 121               | 17                                    | 11                              | 81.0%                                  | 19.0%             |
| Nursing   | 9   | 2,031             | 226                                     | 769               | 85                                    | 29                              | 22  | 30                | 1                                       | 128               | 6                                     | 16                              | 98.5%                                  | 1.5%              |
| Physical Edu. & Human Performance                       | 17  | 2,976             | 175                                     | 1,191             | 70                                    | 66                              | 18  | 1,853             | 103                                     | 907               | 50                                    | 28                              | 61.6%                                  | 38.4%             |
| Social Work   | 5   | 1,044             | 209                                     | 348               | 70                                    | 18                              | 7   | 321               | 46                                      | 107               | 15                                    | 8                               | 76.5%                                  | 23.5%             |
| Special Education & Interventions                       | 8   | 865               | 108                                     | 301               | 38                                    | 37                              | 10  | 480               | 48                                      | 152               | 15                                    | 17                              | 64.3%                                  | 35.7%             |
| <b>TOTAL</b>  | <b>70</b>   | <b>10,880</b>     | <b>155</b>                              | <b>4,011</b>      | <b>57</b>                             | <b>252</b>                      | <b>101</b>  | <b>5,151</b>      | <b>51</b>                               | <b>2,171</b>      | <b>21</b>                             | <b>129</b>                      | <b>67.9%</b>                           | <b>32.1%</b>      |
| <b>School of Engineering, Sci. &amp; Tech.</b>          |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| Biology   | 16  | 3,124             | 195                                     | 1,029             | 64                                    | 42                              | 17  | 938               | 55                                      | 573               | 34                                    | 24                              | 76.9%                                  | 23.1%             |
| Biomolecular Sciences                                   | 9   | 1,848             | 205                                     | 743               | 83                                    | 29                              | 9   | 617               | 69                                      | 416               | 46                                    | 16                              | 75.0%                                  | 25.0%             |
| Chemistry & Biochemistry                                | 9   | 1,984             | 220                                     | 822               | 91                                    | 38                              | 4   | 240               | 60                                      | 186               | 47                                    | 7                               | 89.2%                                  | 10.8%             |
| Computer Electronics & Graphics Technology              | 8   | 921               | 115                                     | 307               | 38                                    | 22                              | 13  | 1,549             | 119                                     | 539               | 41                                    | 25                              | 37.3%                                  | 62.7%             |
| Computer Science  | 10  | 2,160             | 216                                     | 720               | 72                                    | 39                              | 6   | 816               | 136                                     | 272               | 45                                    | 14                              | 72.6%                                  | 27.4%             |
| Engineering   | 19  | 3,400             | 179                                     | 1,281             | 67                                    | 73                              | 17  | 1,381             | 81                                      | 468               | 28                                    | 24                              | 71.1%                                  | 28.9%             |
| Geological Sciences                                     | 7   | 1,065             | 152                                     | 345               | 49                                    | 22                              | 5   | 536               | 107                                     | 250               | 50                                    | 10                              | 66.5%                                  | 33.5%             |
| Manufacturing & Construction Management                 | 12  | 1,752             | 146                                     | 597               | 50                                    | 45                              | 18  | 1,497             | 83                                      | 498               | 28                                    | 26                              | 53.9%                                  | 46.1%             |
| Mathematical Sciences                                   | 29  | 5,740             | 198                                     | 1,670             | 58                                    | 99                              | 49  | 5,728             | 117                                     | 1,884             | 38                                    | 77                              | 50.1%                                  | 49.9%             |
| Physics & Engineering Physics                           | 5   | 582               | 116                                     | 168               | 34                                    | 16                              | 16  | 676               | 42                                      | 170               | 11                                    | 11                              | 46.3%                                  | 53.7%             |
| Technology & Engineering Education                      | 4   | 345               | 86                                      | 115               | 29                                    | 12                              | 5   | 239               | 48                                      | 59                | 12                                    | 6                               | 59.1%                                  | 40.9%             |
| <b>TOTAL</b>  | <b>128</b>  | <b>22,921</b>     | <b>179</b>                              | <b>7,797</b>      | <b>61</b>                             | <b>437</b>                      | <b>159</b>  | <b>14,217</b>     | <b>89</b>                               | <b>5,315</b>      | <b>33</b>                             | <b>240</b>                      | <b>61.7%</b>                           | <b>38.3%</b>      |
| <b>No School</b>  |   |                   |   |                   |                                       |                                 |   |                   |   |                   |                                       |                                 |  |                   |
| <b>TOTAL</b>  | <b>0</b>  | <b>0</b>          | <b>--</b>                               | <b>0</b>          | <b>--</b>                             | <b>0</b>                        | <b>0</b>  | <b>196</b>        | <b>--</b>                               | <b>115</b>        | <b>--</b>                             | <b>16</b>                       | <b>0.0%</b>                            | <b>100.0%</b>     |
| <b>UNIVERSITY TOTAL</b>                                 | <b>417</b>  | <b>80,279</b>     | <b>193</b>                              | <b>27,179</b>     | <b>65</b>                             | <b>1,451</b>                    | <b>472</b>  | <b>43,764</b>     | <b>93</b>                               | <b>15,817</b>     | <b>34</b>                             | <b>755</b>                      | <b>64.7%</b>                           | <b>35.3%</b>      |

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