

FY27 Budget Process Deadlines

	Q2			Q3			Q4		
	October	November	December	January	February	March	April	May	June
Division	Oct 20 Campus receives budget memo & materials	Nov 11 Unit portal input workshop 1PM@ LD-107	Dec 15 Unit portal due to start Division review						
	Oct 20 Excom & Divisions kick off process		Dec 15 IT/Facilities review process begins	Jan 21 Division portal due to UPBC					
UPBC				Jan 21 UPBC begins portal review	Feb 4 Campus feedback closes				
				Jan 22 Proposals posted to UPBC website	Feb 9 UPBC submits questions to Excom				
					Feb 20 Excom presents to UPBC	Mar 12 Recommendation memo to President and UPBC portal due to IPC			
IPC						Mar 12 President receives memo and IPC begins portal review	Apr 6 IPC and President final approvals meeting		