

Integrated Planning Council

April 17, 2023 – 11:00 AM

Teams

AGENDA

1. Fall 2023 Enrollment and Recruitment Efforts
 - Efforts to Enroll Continuing Students
2. Update on State Funding for FY23 and FY24
3. Developments at CCSU
4. New Academic Programs in the Pipeline
5. As May Arise

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Meeting Notes

Present: Z. Toro, S. Cintonino, G. Claffey, A. Bray, F. Latour, L. Bucher, Y. Kirby, K. Kostelis, C. Robinson, K. Byrd-Danso, J. Whittemore, C. Wright, E. Moore

Fall 2023 Enrollment and Recruitment Efforts

Y. Kirby shared the following with the IPC:

- Down 4.1% in undergraduate enrollment compared to Fall 2022
- Down 14.8% total enrollment at the graduate level in comparison last year
- Down significantly compared to lowest graduate enrollment ever

C. Robinson shared the following with the IPC:

- First-time full-time confirmation total is 549 – largest number of confirmations that we have ever had to this point
- Transfer student numbers are also up from last year
- Graduate students showing considerable growth over last year

K. Kostelis shared the following with the IPC:

- Looking to add another campaign for registration that offers scholarship opportunities for those who have already registered.
- 123 students have selected their preference for an FYE course. Advisors are working on registering these students for at least one course so when they come for orientation, they can finish their registration.

Update on State Funding for FY23 and FY24

Z. Toro noted that unless we increase enrollment for next year and the year after, we will find ourselves in a difficult financial situation. For FY25 we would need a 5% increase in enrollment and 2200 students in the residence halls.

L. Bucher noted that the financial situation for FY23 is looking good; we have been able to set aside extra funding that can be used next year and the year after.

Developments at CCSU

S. Cintonino shared the following with the council:

- Library project is moving forward with DAS; preparing for relocations in June
- Working with the System Office and the Provost for Phase II of the Drop-In Center
- Upcoming lab improvements in Copernicus Hall
- In June, Charter Oak will be moving downtown; we will then start the relocation of Admissions and the backfill in Davidson Hall

G. Claffey shared that planned upgrades over the summer will significantly improve Wi-Fi in both speed and coverage.

Z. Toro shared that before the NECHE report is submitted, we need to have 100% compliance for Title IV.

C. Wright noted we are now at 65% but he will remove work study students off the report to reconcile our numbers.