

Integrated Planning Council

November 21, 2022 – 11:00 AM

Teams

AGENDA

1. Identification and Implementation of Action Items Discussed at Last IPC Meeting
2. Short and Long-Term Strategies for Generating Additional Revenue
3. Pipeline of New Academic Programs
4. Report from Facilities Planning
5. Spring 2023 Enrollment and Housing Occupancy Reports
6. Developments at CCSU
7. As May Arise

Integrated Planning Council Meeting November 21, 2022

Present: Z. Toro, L. Bucher, Y. Kirby, K. Byrd-Danso, F. Latour, C. Robinson, S. Cintorino, C. Wright

Identification and Implementation of Action Items Discussed at Last IPC Meeting

Based on the conversation at the last meeting, Z. Toro asked the group to identify those initiatives they see as most critical. Responses are summarized below:

- Better organization of alumni data, and improved partnering with faculty.
- Improved data management and relationship-building with alumni.
- Create new synergies among departments in a timely manner.
- Develop a system for creating interdisciplinary programs that do not belong to just one department.
- Utilization of industrial advisory boards or creation of alumni advisory boards to develop internships and increase enrollment.
- Development of 8-week and weekend courses to accommodate working adults and parents.
- Offer housing and internships for graduate programs.
- Offer online graduate programs geared toward people already in the field.
- K. Kostelis is working with N. Moore to organize an event as a starting point to develop synergies among departments.
- Z. Toro has started meeting with academic departments. Part of these conversations will be to encourage departments to look at the idea of interdisciplinary programs. Y. Kirby noted that many institutions have created interdisciplinary programs, so there are models out there we can use. Z. Toro noted that for this initiative to move forward, support will be needed by the Faculty Senate President and AAUP.

Short and Long-Term Strategies for Generating Additional Revenue

- Making Continuing Education a self-sufficient entity, with a goal of generating additional money for university that can be put back into the improvement of academic programs.
- Retain the students we currently have.
- Consider moving to a tri-semester system (a 12-month educational program) to accommodate students interested in accelerated programs, which would allow us to have residence halls filled year-round.
- Rental of CCSU facilities including residence halls. *S. Cintorino, G. Claffey, K. Kostelis, K. Byrd Danso and L. Bucher will meet to discuss different pricing options.*
- Renting some of our labs to companies who may not have equipment and resources in place.

Pipeline of New Academic Programs

- *F. Latour will reach out to N. Moore regarding any academic programs that are in the pipeline.*
- Z. Toro noted that the Nursing department continues to work on an accelerated nursing program, however they will need to go through a different accreditation/approval process.

- The Doctoral program in Physical Therapy and the MSW program in Social Work are both moving forward. A Bachelor of Business Administration program is also under development.
- Several certificate programs (multi-disciplinary) in health area are under development.
- Special Education is working on a 3 + 2 program.
- Cybersecurity is exploring hyflex delivery.